様式第３号（第３条関係）

収支予算　書

１　収入の部

|  |  |  |  |
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| 区分 | 予算額 |  | 摘要 |
| 自己負担金 |  |  |  |
| 市補助金 |  |  |  |
| その他補助金 |  |  |  |
|  |  |  |  |
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|  |  |  |  |
| 計 |  |  |  |

２　支出の部

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| --- | --- | --- | --- |
| 区分 | 予算額 |  | 摘要 |
| 工事費 |  |  |  |
| 設備費 |  |  |  |
| 広報費 |  |  |  |
| 書類作成費 |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 計 |  |  |  |